

# St. Lucy Parish Financial Statement

Dear St. Lucy Parishioner,

With the direction and support of the St. Lucy Finance Council, it is my honor to present this report for the fiscal year that began July 1, 2021 and ended June 2022. To all who made contributions to St. Lucy Parish throughout last year, thank you very much indeed for your generosity and support. Your contributions signify the love of God's grace and the stewardship we share as a parish community.

This report is an overview of our financial wellbeing. As we conclude this month of October, it would mean a lot to me if you would consider an increase to your current level of giving. St. Lucy Parish remains a vital part of many lives in Campbell, and we rejoice in the results these good works bring to bear in our life together.

We are celebrating 75 years as a Parish Church, and we seek to build on the legacy of those who made St. Lucy what it is today. Maintaining a parish requires efforts on the part of many. We have solid leadership councils working to keep our parish operations in good order. Many serve as catechists or at the Sunday Masses while others reach out to the homebound and marginalized to keep the bonds of our community strong. Many volunteers contribute their time and energy to parish maintenance and repairs. Our parish is very active with an enduring heritage, a hopeful present, and a bright future.

Accordingly, you will find a listing of opportunities to volunteer your time or talent. Please review these volunteer opportunities and consider how you can contribute your gifts during our 75th Anniversary.

Again, I am most grateful for your generosity; what you have done and will do. May the blessings of God remain with you and be forever a source of grace and lasting peace.

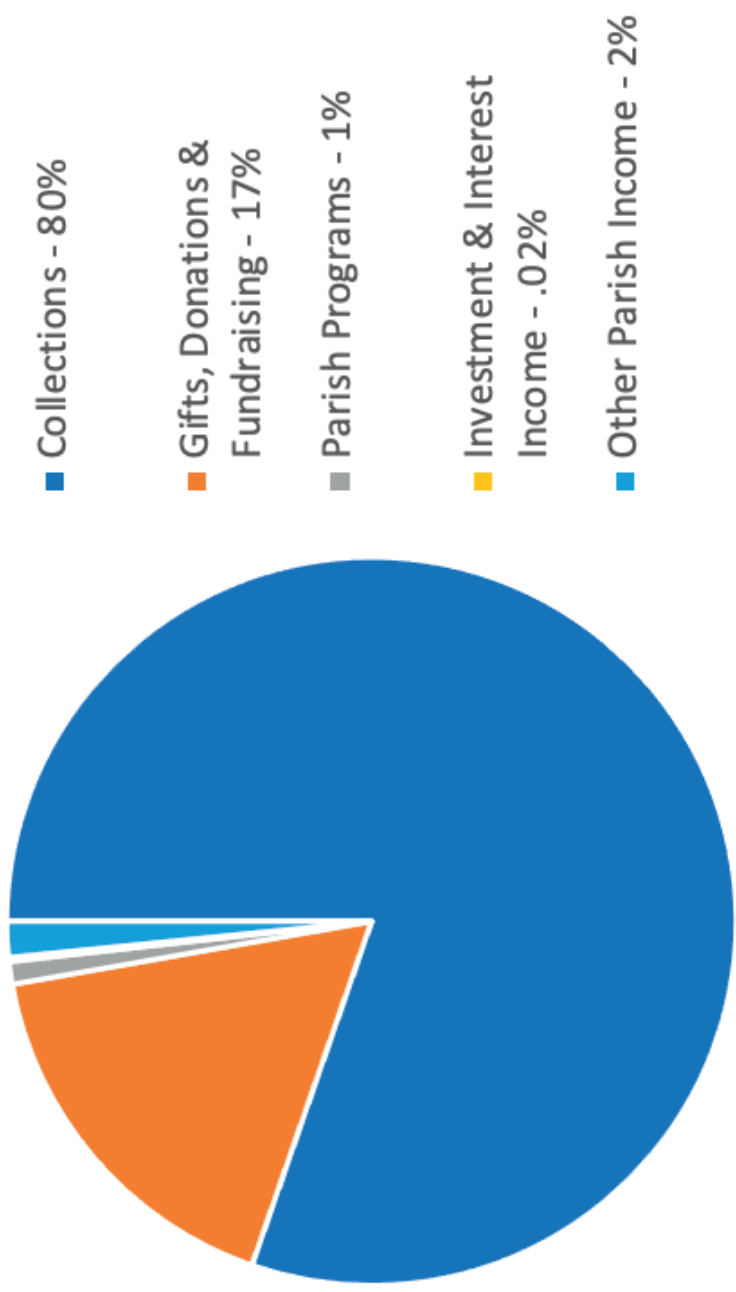
Sincerely in Christ,

Fr. Rick Rodoni

## July 2021-June 2022

<b>Parish Income</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual vs Budget</b>
Collections	\$1,089,444	\$1,180,000	(\$90,556)
Gifts, Donations & Fundraising	\$229,309	\$240,050	(\$15,741)
Parish Programs	\$13,601	\$56,010	(\$42,409)
Investment & Interest Income	\$2,455	\$3,400	(\$945)
Other Parish Income	\$21,534	\$10,201	\$11,333
<b>Total Parish Income</b>	<b>\$1,356,343</b>	<b>\$1,494,661</b>	<b>(\$138,318)</b>
<b>Parish Expenses</b>			
Salaries, Benefits & Employment Cost	\$585,174	\$595,253	(\$10,079)
Administration Admin. Expenses	\$219,918	\$220,555	(\$637)
Other Regular expenses	\$35,289	\$18,000	\$17,289
Physical Plant	\$350,342	\$339,257	\$11,085
Parish Program Expenses	\$67,086	\$133,820	(\$66,734)
Gifts, Donations & Fundraising Expenses	\$1,995	\$46,925	(\$44,930)
Taxes, Insurance & Interest	\$86,973	\$87,381	(\$408)
<b>Total Parish Expenses</b>	<b>\$1,346,777</b>	<b>\$1,441,191</b>	<b>(\$94,414)</b>
<b>Net Operating Income</b>	<b>\$9,565</b>	<b>\$53,471</b>	<b>(\$43,904)</b>
<b>Net Other Income</b>	<b>\$106,666</b>	<b>(\$35,000)</b>	
<b>Net Income</b>	<b>\$116,231</b>	<b>\$18,471</b>	
<b>Net Operating Income Without Depreciation</b>	<b>\$239,808</b>		

## St. Lucy Parish Income July 2021 - June 2022



## St. Lucy Parish Expenses July 2021 - June 2022

